

Presupuesto Basado en Resultados Municipal

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

PBRM-05 TABULADOR DE SUELDOS

ENTE PÚBLICO	PUESTO FUNCIONAL	NIVEL	NO. PLAZA	CATEGORÍA		DIETA	SUELDO BASE	COMPENSACION	GRATIFICACION	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
				CONFIANZA	SINDICALIZADO								
	AUTORIDAD SUSTITUCIONARIA Y RESOLUTORIA	A01	1	1	0	0.00	96,000.00	0.00	29,526.24	0.00	15,781.17	6,575.49	147,882.90
	AUXILIAR 1 PROCURADURIA	A02	2	2	0	0.00	183,600.00	0.00	57,638.25	0.00	30,197.37	12,582.24	284,017.86
	AUXILIAR ADMINISTRATIVO	A03	9	9	0	0.00	796,800.00	0.00	543,805.68	0.00	130,983.69	54,576.54	1,526,165.91
	AUXILIAR ADMINISTRATIVO 5	A04	1	1	0	0.00	72,000.00	0.00	41,877.12	0.00	11,835.88	4,931.61	130,644.61
	AUXILIAR DE PROGRAMAS SOCIALES	A05	2	2	0	0.00	163,320.00	0.00	73,257.53	0.00	26,861.84	11,192.43	274,631.81
	AUXILIAR DE TERAPIAS	A06	1	1	0	0.00	72,000.00	0.00	14,481.15	0.00	13,815.79	5,756.58	106,053.52
	AUXILIAR JURIDICO	A07	1	1	0	0.00	98,520.00	0.00	3,660.90	0.00	16,203.95	6,751.64	125,136.49
	CHOFER 1	A08	3	3	0	0.00	280,800.00	0.00	107,133.28	0.00	46,184.21	19,243.42	453,360.91
	CHOFER 2	A09	3	3	0	0.00	231,072.00	0.00	134,276.35	0.00	38,152.29	15,397.20	419,398.84
	JURIDICO	A10	1	1	0	0.00	216,000.00	0.00	72,676.40	0.00	35,526.32	14,802.63	339,005.35
	CONTADOR GENERAL	A11	1	1	0	0.00	156,000.00	0.00	76,806.48	0.00	25,657.89	10,699.79	269,155.16
	CONTRADOR	A12	1	1	0	0.00	168,000.00	0.00	141,390.96	0.00	27,631.58	11,573.15	348,535.70
	COORDINACION DE PROGRAMAS SOCIALES	A13	1	1	0	0.00	159,600.00	0.00	148,808.88	0.00	26,250.00	10,937.50	345,596.38
	COORDINADORA DE ADULTO MAYOR	A14	1	1	0	0.00	125,338.00	0.00	37,711.62	0.00	23,684.21	9,868.42	196,602.25
	DIRECTOR	A15	1	1	0	0.00	300,008.88	0.00	206,122.56	0.00	49,343.57	20,559.82	576,034.82
	INTEGRACION SOCIAL PROCURADURIA	A16	2	2	0	0.00	223,272.00	0.00	46,638.25	0.00	36,723.37	15,300.99	321,933.61
	MEDICO ESPECIALISTA	A17	1	1	0	0.00	240,000.00	0.00	83,729.28	0.00	39,452.92	16,418.72	375,620.92
	INSTRUCTORA DE CURSOS	A18	1	1	0	0.00	74,376.00	0.00	21,578.83	0.00	12,232.89	5,097.04	113,284.76
	AUXILIAR ADMINISTRATIVO DE NUTRICION	A19	2	2	0	0.00	209,880.00	0.00	34,400.00	0.00	34,519.74	14,383.22	293,182.96
	INTENDENCIA	A20	2	2	0	0.00	141,122.88	0.00	16,210.62	0.00	23,211.00	9,671.25	190,215.75
	PARTICULAR	A21	1	1	0	0.00	199,200.00	0.00	108,000.00	0.00	32,763.16	13,651.32	353,614.47
	PROCURADORA	A22	1	1	0	0.00	192,000.00	0.00	10,631.20	0.00	31,578.95	13,157.89	247,368.04
	PROMOTOR	A23	3	3	0	0.00	267,600.00	0.00	107,127.84	0.00	44,013.16	18,338.82	437,079.81
	PROMOTOR DESAYUNOS	A24	3	3	0	0.00	249,120.00	0.00	39,054.60	0.00	40,973.68	17,072.37	346,220.65
	PROMOTOR PREV/DIF	A25	1	1	0	0.00	72,000.00	0.00	42,980.88	0.00	11,835.88	4,931.61	131,748.37
	PROMOTORA RBC	A26	1	1	0	0.00	114,000.00	0.00	52,564.56	0.00	18,740.14	7,808.39	193,113.09
	PSICOLOGA	A27	3	3	0	0.00	310,920.00	0.00	81,193.10	0.00	51,138.16	21,307.57	466,504.83
	RECURSOS MATERIALES	A28	1	1	0	0.00	132,000.00	0.00	91,207.20	0.00	21,699.11	9,041.29	235,947.60
	SECRETARIA	A29	3	3	0	0.00	338,332.56	0.00	129,743.94	0.00	55,646.80	23,186.17	548,909.47
	TERAPEUTA 1	A30	1	1	0	0.00	144,000.00	0.00	75,346.55	0.00	23,684.21	9,868.42	252,899.18
	TERAPIA OCUPACIONAL	A31	1	1	0	0.00	114,000.00	0.00	52,564.56	0.00	18,740.14	7,808.39	193,113.09
	TESORERO	A32	1	1	0	0.00	300,008.88	0.00	186,922.56	0.00	49,317.61	20,549.00	556,798.05
	UIPPE	A33	1	1	0	0.00	159,600.00	0.00	148,800.00	0.00	26,236.19	10,931.75	345,567.94
	VELADOR	A34	1	1	0	0.00	192,000.00	0.00	131,000.00	0.00	31,562.34	13,150.97	368,713.31

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ENTE PÚBLICO:	PUESTO FUNCIONAL	NIVEL	NO. PLAZA	CATEGORÍA		NO.	SUELDOS	COMPENSACION	GRATIFICACION	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL	
				CONFIANZA	SINDICALIZADO									EVENTUAL
PLANEACION		A35	1	1	0	0	144,000.00	0.00	25,163.22	0.00	23,684.21	9,868.42	202,715.85	
AUTORIDAD INVESTIGADORA		A36	1	1	0	0	33,600.00	0.00	23,379.24	0.00	5,570.53	2,302.63	64,852.40	
TOTALES			61	61	0	0	6,970,091.20	0.00	3,200,355.83	0.00	1,151,433.94	479,745.70	11,801,626.67	
							Aportaciones al ISSEMYM							1,157,611.98
							Laudos y/o finiquitos por término de la relación laboral							366,998.22
							TOTAL CAPITULO 1000 "SERVICIOS PERSONALES"							13,326,236.87

PROFRA. MARIA DE LOS ANGELES GARCIA CASTILLO  
PRESIDENTA DEL SISTEMA MUNICIPAL DIF

LIC. PEDRO LANDEROS RODRIGUEZ  
DIRECTOR DEL SISTEMA MUNICIPAL DIF DE ALMOLOYA DE JUÁREZ

CE. EN F. Y C.P. RAMÓN REYES DÍAZ  
TESORERO DEL SISTEMA MUNICIPAL DIF DE ALMOLOYA DE JUÁREZ

